

“Stimulus Affect On Local Community” - Shawnee

Brief Comments about their particular exposure to and the effect that the Stimulus monies have in their region.

- Allow us to do projects that we wouldn't have otherwise done at this time (street overlay, building retrofits, etc.)
- Hopefully allow us to hire some public safety employees that we wouldn't have been able to hire at this time
- Great deal of uncertainty in some areas - what the stimulus money can be used for seems to change daily
- Great deal of staff time to apply for and monitor – this is more true in the money directed towards energy efficiency

Shawnee Philosophy on Stimulus Funding

As we make decisions on how best to use stimulus funds to benefit Shawnee, our goals are:

- identifying projects that benefit our residents;
- building a more sustainable government; and
- creating jobs and stimulating our local economy.

What did we submit for?

Road Projects,

Trail Projects,

Some of environmental Bank Stabilization Projects along our trail system in Shawnee,

Public Safety Employees

Equipment Retrofits to reduce Emissions

What stimulus dollars were allocated as a result of your submittal?

- Street Overlay
- Retrofitting outdated video equipment in our Police Cars with digital video equipment;
- A small street improvement project (57th Street) in an older area of the City;
- An energy audit of key City buildings – and there may be some opportunities to retrofit our buildings to make them more efficient with projects like
 - Lighting Retrofit;
 - Water Saving Sinks, Toilets, etc.
 - Programmable Thermostats,
 - Energy Efficient Heating/A/C System for Civic Centre; or
 - Energy Efficient Roof.
- Justice Center Best Management Practices Water Quality Project. (Special Note – we just received word from the United States Green Building Council that our Justice Center and Fire Station 72 have been accepted as LEED or Leadership in Energy and Efficiency Design); The Justice Center is a development completed in 2008. The design and construction plans for the development were completed prior to implementation of regulations requiring water quality Best

Management Practices (BMP), and BMPs in the development are only targeted to controlling stormwater peak rates. The proposed project will retrofit Water Quality BMPs on the site to bring the site into compliance with the requirements that would have been placed on the site if constructed under the current City Stormwater Quality Treatment ordinance. The project will also provide opportunities to implement multiple BMPs and monitor the effect of the BMPs on pollutant concentrations in stormwater runoff from the site. The following water quality BMPs will be implemented on the site, including: Native Vegetation, Extended Dry Detention, Bio-Swale, Bio-retention, Rain Garden, and Extended Wet Detention. The proposed project also includes interpretive signs, walking trail, sampling equipment, construction contingency; and engineering study, design, and inspection.

We have applied for money, but haven't received notice yet about:

- Hiring Police Officers
- Replacement of a Fire Truck to improve emissions; and
- Retrofitting our Public Works Trucks to improve emissions.

Specific Information about Projects

	Description	Amount Available	Possible Projects/Uses	Notes
Kansas Surface Transportation Funding through MARC	Transportation Programs	\$1,195,250	Street resurfacing <ul style="list-style-type: none"> • Quivira Road — 64th Street to South City Limit • Nieman: 59th Street to Shawnee Mission Parkway • 83rd Street — Hedge Lane Terrace to Monticello Terrace 	To be bid in June.
Energy Efficiency Grants and Loans for Institutions through the Dept of Energy	For energy efficiency projects	\$533,100 Funding is allocated based on size of City. Shawnee will receive designated amount and will not have to compete for funds.	<ul style="list-style-type: none"> • Energy Audit of key City Buildings to determine most effective use of resources. Once identified, schedule projects. • In cooperation with Johnson County Environmental, purchase of glass recycling bins to provide residents with access to drop off glass recycling. • Dollars to MARC in their regional sustainability efforts 	Applications due by June 25. cost estimates for roof projects.

	Description	Amount Available	Possible Projects/Uses	Notes
COPS Grant through Department of Justice	To create and preserve jobs and to increase community policing capacity and crime-prevention efforts.	\$220,000	Due to budgetary constraints 4 Police Officer positions have remained unfilled.	Application submitted.
Edward Byrne Memorial Justice Assistance Grant	Broad range of activities to prevent and control crime and to improve the criminal justice system.	\$74,965	Digital in-car video/audio systems for patrol vehicles.	
Kansas Water Pollution Control Revolving Fund through Kansas Department of Health and Environment	Projects that address water quality such as projects that manage/treat stormwater, maintain/restore the natural hydrology of an area, and that demonstrate new or innovative approaches to more sustainable water management.	\$470,000	<ul style="list-style-type: none"> Justice Center Best Management Practices Water Quality Project Improvements. (Special Note – we just received word from the United States Green Building Council that our Justice Center and Fire Station 72 have been accepted as LEED or Leadership in Energy and Efficiency Design) 	
Community Development Block Grant through HUD	Funding available is based on formula and is specific amount.	\$61,370	Improvements along 57th Street between King and Flint. The improvements include widening the street, installation of curbs, gutters, storm water drains, and a sidewalk.	
Blue Skyways Collaborative	Upgrades to diesel equipment that operate in 9 mid-western states including KS and MO	\$30 million available	Retrofit Diesel Public Works Trucks. Replace Fire Truck with 25% funding.	Application in conjunction with Johnson County.

What types of development opportunities will benefit from Stimulus Allocation

How it's not helping – we have shovel road projects – the question is does the area do a lot of little projects or just a few big projects to help development? There are pros and cons of doing both.

Monticello Road South

We submitted our Monticello Road Project for Stimulus Funding – and with the money available locally, it was just too big of a project. We were very pleased that the MARC Transportation Committee allowed us to allocate federal funding previously earmarked for Shawnee Mission Parkway towards this project. We had originally applied for and been awarded CARS funding. I'm sure many of you know that CARS provides for up to 75% funding for construction costs for road projects that benefit the County as a whole. With the tough economic times, we had to significantly reduce our debt funded projects and the Monticello Road projects was one of those projects that would be really difficult to leave on our capital project list for 2009. We were hoping that we could get the CARS committee to allow a little variation for the CARS funding, possibly allowing us to apply as a match some of the \$3,000,000 we have already spent on design and right-of-way acquisition. We still continue to work with the County, the group of Public Works Directors who make up the CARS board to allow us some flexibility, but it's looking like more and more that this project won't happen for several years. We really feel like this project would open up a great east/west route and development in our western area and that development of the area, in these economic times, is less likely without improvements.

There are other projects that could help with development along the K-7 corridor, but there weren't enough funds - we probably won't do because of the downturn in the economy.

How do we find out what projects will receive stimulus funding?

Shawnee will post it out on the City's web page that you can get to by going to www.goodstartshere.org or www.cityofshawnee.org

Is there a source that itemizes the percentage of allocation to specific markets?

The web site www.recovery.com shows federal stimulus investment by category and state.

For our energy efficiency grant, we use eecbg.energy.gov to administer that grant.

Staff uses MARC to keep a handle on what allocations for this local area are.

Are there any large amounts of stimulus \$ set aside for convention needs?

Don't know

Will any of the stimulus \$ be negotiated work, or will there be public bid on everything?

For the most part, work will be bid or awarded through some type of competitive process.

When will the funds run out?

Don't know.

There are so many agencies and so many revenue streams, is there one central "tracking" feature that we could subscribe to on-line?

Not aware of anything.